

Town of Winfield

Notice is hereby given that on Tuesday, November 15, 2022, at 7 p.m. at the Winfield Town Hall, a public hearing on the proposed budget for the Town of Winfield will be held.

Proposed 2023 Budget

Account	Actual 2021	Actual Jan-Sep 2022	Proposed Oct-Dec 2022	Proposed 2023
Revenues				
Taxes Collected				
Tax Roll Collections	\$1,152,675.27	\$1,136,151.50	\$0	\$1,100,000
Lottery Credit	\$3,518.16	\$5,116.92	\$0	\$5,000
Intergovernmental				
General Transportation Aid	\$108,904.32	\$81,973.35	\$27,324	\$113,296
LRIP Funds- Heidrich Road	\$0.00	\$0.00	\$0	\$21,223
Bridge Aid	\$3,557.00	\$0.00	\$0	\$0
Municipal Aid	\$15,433.19	\$2,302.65	\$13,000	\$15,000
Aid in Lieu of Taxes	\$6,425.87	\$6,622.38	\$0	\$6,000
Non-Ag Use	\$110.25	\$0.00	\$0	\$0
Fire Insurance Dues	\$3,717.85	\$3,966.26	\$0	\$3,900
Recycling Grant	\$1,413.04	\$1,409.96	\$0	\$1,400
Managed Forest Law	\$1,807.83	\$5,242.77	\$0	\$500
Personal Property Assessment	\$339.52	\$339.52	\$0	\$339
Exempt Computer Aid	\$6.24	\$6.24	\$0	\$6
American Rescue Plan Act	\$48,095.20	\$48,095.20	\$0	\$0
2022 Elections Security Subgrant	\$0.00	\$0.00	\$0	\$1,200
2018 FEMA Administrative Grant	\$0.00	\$775.40	\$0	\$0
Licenses				
Liquor License	\$35.00	\$37.00	\$0	\$37
Dog Licenses	\$630.00	\$400.00	\$0	\$500
Miscellaneous Revenue				
Dividends	\$113.87	\$55.92	\$27	\$100
Tax Exempt Fee	\$0.00	\$60.00	\$0	\$0
Private Work	\$417.59	\$25.00	\$0	\$0
Gift	\$50.00	\$0.00	\$0	\$0
Rural Mutual Insurance COVID Dividend	\$88.00	\$0.00	\$0	\$0
Ambulance Loan	\$0.00	\$0.00	\$0	\$85,449
Total Revenues	\$1,347,338.20	\$1,292,580.07	\$40,351	\$1,353,950

Account	Actual 2021	Actual Jan-Sep 2022	Proposed Oct-Dec 2022	Proposed 2023
Expenditures				
Board				
Salary: Chairman	\$5,000.00	\$2,500.00	\$2,500	\$5,000
Salary: Supervisors	\$6,000.00	\$3,000.00	\$3,000	\$6,000
Soc Sec & Medicare	\$873.63	\$452.89	\$472	\$925
Per Diems	\$420.00	\$420.00	\$700	\$1,000
Printing	\$320.93	\$319.73	\$40	\$400
Dues-Wisconsin Towns Association	\$859.72	\$923.44	\$0	\$990
Dues-Town Advocacy Council	\$221.50	\$0.00	\$225	\$225
Dues-Wisconsin Farm Bureau	\$60.00	\$60.00	\$0	\$60
Training	\$0.00	\$240.00	\$0	\$250
Mileage	\$145.60	\$37.44	\$40	\$40
Supplies & Expenses	\$653.58	\$129.00	\$0	\$100
Board of Review	\$100.00	\$100.00	\$0	\$100
Legal Fees	\$1,046.88	\$2,490.00	\$2,500	\$2,500
Clerk				
Salary	\$12,500.00	\$6,250.00	\$6,250	\$12,500
Soc Sec & Medicare	\$958.93	\$480.80	\$489	\$970
Per Diems	\$35.00	\$35.00	\$140	\$35
Public Official Bond	\$255.00	\$0.00	\$0	\$255
Training	\$0.00	\$0.00	\$0	\$100
Supplies & Expenses	\$2,111.45	\$0.00	\$365	\$1,080
Computer/Printer	\$0.00	\$0.00	\$0	\$1,600
Elections				
Wages	\$1,056.50	\$1,033.50	\$630	\$1,100
ARPA Premium Pay	\$0.00	\$883.00	\$0	\$0
WisVote	\$281.25	\$152.50	\$200	\$400
Printing	\$339.82	\$37.35	\$50	\$300
Mileage	\$115.36	\$100.04	\$50	\$100
Training	\$80.00	\$250.00	\$0	\$200
Supplies & Expenses	\$758.58	\$178.79	\$30	\$100
Elections Security Subgrant	\$0.00	\$17.65	\$0	\$0
Treasurer				
Salary	\$6,000.00	\$3,000.00	\$3,000	\$6,000
Social Security & Medicare	\$459.00	\$229.50	\$230	\$460
Per Diems	\$0.00	\$0.00	\$0	\$0
Public Official Bond	\$255.00	\$0.00	\$0	\$255
Treasurer's Bond	\$127.33	\$0.00	\$130	\$130
Dog Collection Fee	\$42.00	\$33.00	\$40	\$40
Supplies & Expenses	\$2,299.95	\$986.60	\$1,500	\$1,800
Assessor				
Salary	\$7,200.00	\$7,200.00	\$0	\$7,200

Account	Actual 2021	Actual Jan-Sep 2022	Proposed Oct-Dec 2022	Proposed 2023
Other General Government				
Plan Commission	\$431.80	\$195.00	\$240	\$900
Insurance				
Insurance	\$5,479.00	\$5,607.00	\$0	\$5,800
Fire Protection				
Assessment (\$28 x 898)	\$18,085.20	\$21,264.00	\$0	\$25,144
Fire Insurance Dues	\$3,717.85	\$3,966.26	\$0	\$3,900
Ambulance Service				
Assessment (\$16 x 898)	\$0.00	\$12,404.00	\$0	\$14,368
Ambulance Building Addition estimated \$85,448 at 5.75% for 20 years	\$0.00	\$0.00	\$0	
Town Hall				
Supplies & Expenses	\$187.61	\$0.00		
Air Conditioner	\$0.00	\$399.99	\$0	\$0
Air Duct Cleaning	\$0.00	\$0.00	\$525	\$0
Bathroom Heater Electrical Outlet	\$0.00	\$0.00	\$100	\$0
Furnace	\$0.00	\$0.00	\$2,985	\$0
Electricity	\$400.00	\$200.00	\$200	\$400
LP	\$260.64	\$156.04	\$200	\$500
Siding	\$0.00	\$0.00	\$0	
Insulation	\$0.00	\$0.00	\$0	
Highway Maintenance				
Maintenance	\$215,334.33	\$101,230.86	\$6,000	\$125,000
Turn Around--Kelley Drive	\$0.00	\$0.00	\$600	\$0
Turn Around--Longview Drive	\$0.00	\$0.00	\$600	\$0
LRIP Funds - Heidrich Road	\$0.00	\$0.00	\$0	\$100,000
Snow Removal	\$56,704.58	\$56,538.90	\$0	\$57,000
Brushing	\$32,746.03	\$21,562.85	\$810	\$10,000
Mowing	\$19,325.70	\$9,388.81	\$9,472	\$20,000
Tree Removal Service	\$1,350.00	\$2,525.00	\$600	\$3,000
Private	\$417.59	\$0.00	\$0	\$0
Bridge Inspection	\$496.38	\$170.30	\$400	\$500
FEMA 2018 Administrative Costs	\$0.00	\$0.00	\$20	\$0
Bass Road Bridge Est \$500,000 (town's 20% in 2022, 2023, & 2024)				\$33,000
Sanitation				
Refuse Contract	\$44,968.48	\$30,861.00	\$10,287	\$41,148
Recycling Contract	\$21,253.13	\$14,984.73	\$4,995	\$19,980
Extra Tons	\$2,522.40	\$0.00	\$0	\$0
Junk	\$80.00	\$25.00	\$0	\$0
Printing	\$1,656.00	\$0.00	\$900	\$900
Taxes/Lottery/Aid				
County/State	\$322,612.38	\$312,755.76	\$0	

Account	Actual 2021	Actual Jan-Sep 2022	Proposed Oct-Dec 2022	Proposed 2023
School	\$559,517.99	\$583,693.24	\$0	\$947,137
Vocational	\$60,968.50	\$61,704.33	\$0	\$89,548
Total Expenditures	\$1,419,092.60	\$1,271,173.30	\$61,515.00	\$1,550,440.00
Amount Required for Levy	\$127,730.00	\$128,057.00		\$129,905

85448	5.75
	5.59
70448	5.75
	5.59

.16 % difference

Clerk Expenses 2022

Ink/Paper	stamps	Web Site	Software	Internet
\$30.24	\$58.00	\$635.00	\$54.85	\$806.58
\$91.88	\$60.00		\$99.06	
\$83.33			\$150.00	
\$83.33				
\$288.78	\$118.00	\$635.00	\$303.91	\$806.58
	\$60.00	\$35.00		\$270.00
	\$178.00	\$670.00		\$1,076.58
\$1,924.58				