

Town of Winfield

Notice is hereby given that on Tuesday, November 21, 2023, at 7 p.m. at the Winfield Town Hall, a public hearing on the proposed budget for the Town of Winfield will be held.

Proposed 2024 Budget

Account	Actual 2022	Actual Jan-Sep 2023	Proposed Oct-Dec 2023	Proposed 2024	Percent Changed
Revenues					
Taxes Collected					
Tax Roll Collections	\$1,152,675.27	\$1,227,205.92	\$0	\$1,200,000	
Lottery Credit	\$5,116.92	\$4,898.88	\$0	\$4,800	
Intergovernmental					
General Transportation Aid	\$109,297.82	\$84,972.72	\$28,324	\$113,296	4.2
LRIP Funds- Heidrich Road	\$0.00	\$0.00	\$0	\$21,223	
Bridge Aid	\$0.00	\$0.00	\$0	\$0	
Municipal Aid	\$15,212.51	\$2,270.83	\$13,000	\$60,213	294.3
Aid in Lieu of Taxes	\$6,622.38	\$6,916.45	\$0	\$6,000	
Non-Ag Use	\$0.00	\$0.00	\$0	\$0	
Fire Insurance Dues	\$3,966.26	\$4,600.57	\$0	\$4,500	
Recycling Grant	\$1,409.96	\$1,410.13	\$0	\$1,400	
Managed Forest Law	\$5,242.77	\$582.57	\$0	\$500	
Personal Property Aid	\$339.52	\$339.52	\$0	\$339	
Exempt Computer Aid	\$6.24	\$6.24	\$0	\$6	
American Rescue Plan Act	\$48,095.20	\$0.00	\$0	\$0	
Elections Security Subgrant	\$1,200.00	\$0.00	\$0	\$0	
2018 FEMA Administrative Grant	\$775.40	\$0.00	\$0	\$0	
Licenses					
Liquor License	\$37.00	\$37.00	\$0	\$37	
Dog Licenses	\$440.00	\$190.00	\$0	\$500	
Miscellaneous Revenue					
Dividends	\$85.61	\$98.44	\$10	\$100	
Tax Exempt Fee	\$60.00	\$0.00	\$0	\$60	
Stock Retirement	\$27.78	\$0.00	\$0	\$0	
Election Supplies Reimbursement	\$0.00	\$50.55	\$0	\$0	
Private Work	\$25.00	\$0.00	\$0	\$0	
Ambulance Loan Received	\$0.00	\$80,000.00	\$0	\$0	
Ambulance Repayment From City	\$0.00	\$0.00	\$85,448.06	\$0	
Total Revenues	\$1,350,635.64	\$1,413,579.82	\$126,782	\$1,412,974	

Account	Actual 2022	Actual Jan-Sep 2023	Proposed Oct-Dec 2023	Proposed 2024	Percent Changed
Expenditures					
Board					
Salary: Chairman	\$5,000.00	\$2,500.00	\$2,500	\$5,000	
Salary: Supervisors	\$6,000.00	\$3,000.00	\$3,000	\$6,000	
Soc Sec & Medicare	\$927.24	\$474.31	\$475	\$950	
Per Diems	\$1,155.00	\$700.00	\$700	\$1,000	
Printing	\$395.53	\$208.46	\$40	\$400	
Dues-Wisconsin Towns Association	\$859.72	\$988.90	\$0	\$990	
Dues-Town Advocacy Council	\$221.50	\$0.00	\$225	\$225	
Dues-Wisconsin Farm Bureau	\$60.00	\$60.00	\$0	\$60	
Training	\$240.00	\$65.00	\$0	\$100	
Mileage	\$145.60	\$71.40	\$40	\$40	
Supplies & Expenses	\$326.88	\$0.00	\$0	\$100	
Legal Fees	\$2,490.00	\$0.00	\$0	\$0	
Clerk					
Salary	\$12,500.00	\$6,250.00	\$6,250	\$12,500	
Soc Sec & Medicare	\$969.64	\$491.51	\$492	\$984	
Per Diems	\$175.00	\$175.00	\$175	\$175	
Public Official Bond	\$0.00	\$255.00	\$0	\$255	
Mileage	\$0.00	\$0.00	\$71	\$0	
Training	\$0.00	\$0.00	\$0	\$100	
Supplies & Expenses	\$2,672.00	\$4,113.25	\$100	\$4,000	
Elections					
Wages	\$1,823.00	\$1,068.50	\$0	\$2,500	
ARPA Premium Pay	\$883.00	\$0.00	\$0	\$0	
WisVote	\$392.50	\$412.50	\$22	\$700	
Printing	\$171.96	\$44.06	\$0	\$90	
Mileage	\$142.16	\$80.57	\$19	\$290	
Training	\$250.00	\$200.00	\$120	\$250	
Supplies & Expenses	\$199.47	\$1,151.91	\$0	\$2,000	
Treasurer					
Salary	\$6,000.00	\$3,000.00	\$3,000	\$6,000	
Social Security & Medicare	\$459.00	\$234.86	\$233	\$466	
Per Diems	\$0.00	\$70.00	\$35	\$0	
Public Official Bond	\$9.00	\$255.00	\$0	\$255	
Treasurer's Bond	\$0.00	\$106.08	\$130	\$130	
Mileage	\$0.00	\$0.00	\$71	\$0	
Dog Collection Fee	\$36.00	\$39.50	\$3	\$45	
Supplies & Expenses	\$1,661.34	\$1,264.24	\$900	\$1,800	
Assessor					
Salary (Maintenance)	\$7,200.00	\$7,200.00	\$0	\$0	
Salary (Revaluation)	\$0.00	\$0.00	\$0	\$22,000	
Board of Review Wages	\$100.00	\$100.00	\$0	\$100	
Board of Review Mileage	\$0.00	\$0.00	\$72	\$150	

Account	Actual 2022	Actual Jan-Sep 2023	Proposed Oct-Dec 2023	Proposed 2024	Percent Changed
Board of Review Ad	\$0.00	\$102.34	\$0	\$105	
Board of Review Training	\$0.00	\$90.00	\$0	\$90	
Other General Government					
Plan Commission	\$355.00	\$300.00	\$300	\$1,000	
Insurance					
Insurance	\$5,607.00	\$5,867.00	\$0	\$6,000	
Fire Protection					
Assessment (\$28 x 895) 2024	\$21,264.00	\$25,144.00	\$0	\$25,060	16.67
Fire Insurance Dues	\$3,966.26	\$4,600.57	\$0	\$4,600	
Ambulance Service					
Assessment (\$34 x 895) for 2024	\$0.00	\$0.00	\$0	\$30,430	112.5
Assessment (\$16 x 898) for 2023	\$14,368.00	\$0.00	\$0	\$0	
Assessment (\$14 x 886) for 2022	\$12,404.00	\$0.00	\$0	\$0	
Ambulance Building Addition	\$0.00	\$85,448.06	\$0	\$0	
Loan Payment Principal	\$0.00	\$0.00	\$0	\$80,000	
Loan Payment Interest	\$0.00	\$0.00	\$0	\$3,000	
Town Hall					
Supplies & Expenses	\$3,918.99	\$0.00	\$0	\$100	
Electricity	\$400.00	\$200.00	\$200	\$500	3.76
LP	\$320.29	\$341.56	\$180	\$500	
Siding	\$0.00	\$0.00	\$0	\$5,000	
Steps	\$0.00	\$0.00	\$0		
Windows	\$0.00	\$0.00	\$0		
Insulation	\$0.00	\$0.00	\$0		
Highway Maintenance					
Maintenance	\$113,698.71	\$5,910.89	\$10,000	\$120,000	
LRIP Funds - Heidrich Road	\$0.00	\$0.00	\$0	\$100,000	
Snow Removal	\$63,656.06	\$111,762.65	\$0	\$90,000	
Brushing	\$22,401.27	\$4,871.24	\$580	\$8,000	
Mowing	\$19,578.83	\$9,639.37	\$10,000	\$20,000	
Tree Removal Service	\$6,875.00	\$2,946.88	\$900	\$5,000	
Bridge Inspection	\$170.30	\$412.46	\$0	\$400	
Signs	\$0.00	\$215.73	\$0	\$2,000	
FEMA 2018 Administrative Costs	\$20.00	\$0.00	\$0	\$0	
Bass Road Bridge Soil Boring	\$0.00	\$332.29	\$0	\$0	
Bass Road Bridge Public Notice	\$0.00	\$61.02	\$0	\$0	
Bass Road Bridge Engineering Fee	\$0.00	\$7,138.38	\$1,948	\$4,499	
Sanitation					
Refuse Contract	\$41,148.00	\$31,509.00	\$5,100	\$42,012	
Recycling Contract	\$19,795.64	\$15,299.37	\$31,509	\$20,399	
Junk	\$25.00	\$0.00	\$0	\$0	
Printing	\$967.70	\$0.00	\$970	\$970	
Taxes/Lottery/Aid					

Account	Actual 2022	Actual Jan-Sep 2023	Proposed Oct-Dec 2023	Proposed 2024	Percent Changed
County/State	\$322,612.38	\$353,181.81	\$0		
School	\$559,517.99	\$679,319.84	\$0		
Vocational	\$60,968.50	\$64,226.32	\$0		
Total Expenditures	\$1,347,504.46	\$1,443,500.83	\$80,360	\$639,320	
Amount Required for Levy	\$127,730.00	\$128,057.00	\$0		

