

Town of Winfield

Notice is hereby given that on Tuesday, November 19, 2024, at 7 p.m. at the Winfield Town Hall, a public hearing on the proposed budget for the Town of Winfield will be held.

**Proposed 2025 Budget**

<b>Account</b>	<b>Actual 2023</b>	<b>Actual Jan-Sep 2024</b>	<b>Proposed Oct-Dec 2024</b>	<b>Proposed 2025</b>
<b>Revenues</b>				
Taxes Collected				
Tax Roll Collections	\$1,257,205.92	\$1,236,026.68	\$0	\$1,200,000
Lottery Credit	\$4,898.88	\$5,463.26	\$0	\$5,000
Intergovernmental				
General Transportation Aid	\$ 113,296.96	\$84,972.72	\$28,324	\$113,296
LRIP Funds- Heidrich Road	\$0.00	\$0.00	\$0	\$21,223
Municipal Aid	\$15,197.14	\$9,031.95	\$51,211	\$61,515
Payment in Lieu of Taxes from DNR	\$6,632.31	\$6,413.17	\$0	\$6,000
Payment in Lieu of Taxes	\$284.14	\$0.00	\$0	\$0
MFL Withdrawal	\$0.00	\$2,649.15	\$0	\$0
Managed Forest Law	\$582.57	\$586.10	\$0	\$500
Fire Insurance Dues	\$4,600.57	\$5,107.81	\$0	\$5,000
Recycling Grant	\$1,410.13	\$1,412.76	\$0	\$1,400
Personal Property Aid	\$339.52	\$339.52	\$0	\$0
Exempt Computer Aid	\$6.24	\$6.24	\$0	\$6
Licenses				
Liquor License	\$37.00	\$37.00	\$0	\$37
Dog Licenses	\$470.00	\$350.00	\$0	\$500
Miscellaneous Revenue				
Dividends	\$105.60	\$135.45	\$10	\$100
Tax Exempt Fee	\$0.00	\$60.00	\$0	\$0
CSM Fee	\$0.00	\$375.00	\$75	\$375
Driveway Permit Fee	\$0.00	\$0.00	\$0	\$375
Election Supplies Reimbursement	\$50.55	\$0.00	\$0	\$0
Building Inspection Fee	\$0.00	\$170.00	\$100	\$2,000
Ambulance Building Refund	\$85,448.06	\$0.00	\$0	\$0
Culvert Inventory Reimbursement	\$0.00	\$0.00	\$1,700	\$0
Private Work	\$0.00	\$54.47	\$0	\$0
Transfer from Savings	\$50,000.00	\$0.00	\$0	
<b>Total Revenues</b>	<b>\$1,540,565.59</b>	<b>\$1,353,191.28</b>	<b>\$81,420</b>	<b>\$1,417,327</b>

<b>Account</b>	<b>Actual 2023</b>	<b>Actual Jan-Sep 2024</b>	<b>Proposed Oct-Dec 2024</b>	<b>Proposed 2025</b>
<b>Expenditures</b>				
Board				
Salary: Chairman	\$5,000.00	\$2,500.00	\$2,500	\$5,000
Salary: Supervisors	\$6,000.00	\$3,000.00	\$3,000	\$6,000
Soc Sec & Medicare	\$962.00	\$444.85	\$475	\$950
Per Diems	\$1,575.00	\$315.00	\$105	\$500
Printing	\$288.05	\$286.77	\$80	\$400
Dues-Wisconsin Towns Association	\$988.90	\$1,047.25	\$0	\$1,100
Dues-Town Advocacy Council	\$335.63	\$0.00	\$350	\$350
Dues-Wisconsin Farm Bureau	\$60.00	\$65.00	\$0	\$65
Training	\$125.00	\$0.00	\$0	\$125
Mileage	\$45.85	\$56.95	\$60	\$60
Supplies & Expenses	\$0.00	\$890.05	\$0	\$100
Plan Commission Wages	\$954.24	\$360.00	\$525	\$900
Plan Commission Mileage	\$0.00	\$24.24	\$52	\$0
Plan Commission Copies/Ad	\$0.00	\$479.42	\$13	\$500
Clerk				
Salary	\$12,500.00	\$6,250.00	\$6,250	\$12,500
Soc Sec & Medicare	\$988.38	\$486.16	\$480	\$970
Per Diems	\$420.00	\$105.00	\$0	\$70
Public Official Bond	\$0.00	\$0.00	\$0	\$255
Mileage	\$0.00	\$0.00	\$26	\$50
Training	\$0.00	\$0.00	\$0	\$100
Supplies & Expenses	\$4,841.39	\$3,349.24	\$520	\$4,000
New Printer	\$0.00	\$0.00	\$0	\$800
Web Site Upgrade	\$0.00	\$0.00	\$0	\$800
Elections				
Wages	\$1,068.50	\$1,115.50	\$839	\$2,000
WisVote	\$441.25	\$180.00	\$334	\$500
Printing	\$44.06	\$73.86	\$20	\$100
Mileage	\$80.57	\$60.30	\$30	\$120
Training	\$200.00	\$353.34	\$329	\$300
Supplies & Expenses	\$1,151.91	\$589.77	\$200	\$1,500
Treasurer				
Salary	\$6,000.00	\$3,000.00	\$3,000	\$6,000
Social Security & Medicare	\$467.04	\$229.50	\$230	\$468
Per Diems	\$105.00	\$0.00	\$0	\$0
Public Official Bond	\$0.00	\$0.00	\$0	\$255
Treasurer's Bond	\$0.00	\$106.08	\$110	\$110
Dog Collection Fee	\$44.50	\$45.00	\$0	\$45
Supplies & Expenses	\$2,633.13	\$1,303.24	\$2,000	\$2,000

Account	Actual 2023	Actual Jan-Sep 2024	Proposed Oct-Dec 2024	Proposed 2025
Assessor				
Salary	\$7,200.00	\$14,600.00	\$7,400	\$7,200
Board of Review	\$100.00	\$0.00	\$125	\$100
Board of Review Ad	\$102.34	\$0.00	\$143	\$130
Board of Review Mileage	\$71.40	\$73.70	\$0	\$75
Board of Review Training	\$90.00	\$260.00	\$0	\$90
Insurance				
Insurance	\$5,867.00	\$5,897.00	\$0	\$6,000
Fire Protection				
Assessment	\$25,144.00	\$25,060.00	\$0	\$27,000
Fire Insurance Dues	\$4,600.57	\$5,107.81	\$0	\$5,100
Ambulance Service				
Assessment (\$36 x 894)	\$0.00	\$30,430.00	\$0	\$32,184
Ambulance Building Addition	\$85,448.06	\$0.00	\$0	\$0
Loan Payment Principal	\$0.00	\$15,438.84	\$0	\$15,439
Loan Payment Interest	\$0.00	\$2,350.68	\$0	\$2,351
Town Hall				
Supplies & Expenses	\$0.00	\$126.94	\$0	\$100
Electricity	\$400.00	\$400.00	\$200	\$500
LP	\$370.56	\$204.06	\$200	\$400
Siding	\$0.00	\$0.00	\$0	
Steps	\$0.00	\$0.00	\$0	
Windows	\$0.00	\$0.00	\$0	
Insulation	\$0.00	\$0.00	\$0	
Highway Maintenance				
Maintenance	\$9,061.20	\$37,956.61	\$56,000	\$100,000
LRIP Funds - Heidrich Road	\$0.00	\$29.59	\$0	\$250,000
Snow Removal	\$111,762.65	\$63,481.79	\$0	\$70,000
Brushing	\$5,450.84	\$376.73		\$20,000
Mowing	\$21,235.40	\$7,353.91	\$522	\$20,000
Tree Removal Service	\$3,696.88	\$6,300.00	\$900	\$5,000
Bridge Inspection	\$412.46	\$310.79	\$0	\$400
Culvert Inventory/Inspection	\$0.00	\$1,700.00	\$0	\$400
Signs	\$215.73	\$0.00		\$1,000
Bass Road Bridge Soil Boring	\$332.29	\$0.00	\$0	\$0
Bass Road Bridge Public Notice	\$61.02	\$0.00	\$0	\$0
Bass Road Bridge Engineering Fee	\$9,623.03	\$7,026.00	\$523	\$0
Bass Road Bridge Construction	\$0.00	\$0.00	\$0	
Bass Road Blacktop	\$0.00	\$0.00	\$0	

<b>Account</b>	<b>Actual 2023</b>	<b>Actual Jan-Sep 2024</b>	<b>Proposed Oct-Dec 2024</b>	<b>Proposed 2025</b>
Sanitation				
Refuse Contract	\$42,012.00	\$31,964.13	\$10,656	\$48,559
Recycling Contract	\$20,399.16	\$15,719.49	\$5,241	\$16,186
Junk	\$0.00	\$0.00	\$0	\$0
Printing	\$930.28	\$0.00	\$970	\$970
Taxes/Lottery/Aid				
County/State	\$353,241.81	\$333,560.96	\$0	
School	\$679,319.84	\$647,134.04	\$0	
Vocational	\$64,226.32	\$61,177.57	\$0	
Total Expenditures	\$1,498,695.24	\$1,340,757.16	\$104,408	\$678,177
Amount Required for Levy	\$127,730.00	\$135,017.00		\$152,807















































**Proposed 2025 Budget**

<b>Account</b>	<b>Proposed 2025 Without Heidrich Road</b>	<b>Proposed 2025 With Heidrich Road</b>
<b>Revenues</b>		
Taxes Collected		
Tax Levy	\$135,000	\$135,000
Lottery Credit	\$5,000	\$5,000
Intergovernmental		
General Transportation Aid	\$113,296	\$113,296
LRIP Funds- Heidrich Road	\$0	\$21,223
Municipal Aid	\$61,515	\$61,515
Payment in Lieu of Taxes from DNR	\$500	\$500
Managed Forest Law	\$468	\$468
Recycling Grant	\$1,400	\$1,400
Exempt Computer Aid	\$6	\$6
Licenses		
Liquor License	\$37	\$37
Miscellaneous Revenue		
Dividends	\$100	\$100
CSM Fee	\$375	\$375
Driveway Permit Fee	\$375	\$375
Building Inspection Fee	\$2,000	\$2,000
Total Revenues	\$320,072	\$341,295
<b>Expenditures</b>		
Board		
Salary: Chairman	\$5,000	\$5,000
Salary: Supervisors	\$6,000	\$6,000
Soc Sec & Medicare	\$950	\$950
Per Diems	\$500	\$500
Printing	\$400	\$400
Dues-Wisconsin Towns Association	\$1,100	\$1,100
Dues-Town Advocacy Council	\$350	\$350
Dues-Wisconsin Farm Bureau	\$65	\$65
Training	\$125	\$125
Mileage	\$60	\$60
Supplies & Expenses	\$100	\$100
Plan Commission Wages	\$900	\$900
Plan Commission Mileage	\$0	\$0
Plan Commission Copies	\$500	\$500
Clerk		
Salary	\$12,500	\$12,500
Soc Sec & Medicare	\$970	\$970

Per Diems	\$70	\$70
Public Official Bond	\$255	\$255
Mileage	\$50	\$50
Training	\$100	\$100
Supplies & Expenses	\$4,000	\$4,000
New Printer	\$800	\$800
Web Site Upgrade	\$800	\$800
Elections		
Wages	\$2,000	\$2,000
WisVote	\$500	\$500
Printing	\$100	\$100
Mileage	\$120	\$120
Training	\$300	\$300
Supplies & Expenses	\$1,500	\$1,500
Treasurer		
Salary	\$6,000	\$6,000
Social Security & Medicare	\$468	\$468
Per Diems	\$0	\$0
Public Official Bond	\$255	\$255
Treasurer's Bond	\$110	\$110
Dog Collection Fee	\$45	\$45
Supplies & Expenses	\$3,000	\$3,000
Assessor		
Salary	\$7,200	\$7,200
Board of Review	\$100	\$100
Board of Review Ad	\$130	\$130
Board of Review Mileage	\$75	\$75
Board of Review Training	\$90	\$90
Insurance		
Insurance	\$6,000	\$6,000
Fire Protection		
Assessment	\$27,000	\$27,000
Ambulance Service		
Assessment (\$34? x 894)	\$31,000	\$31,000
Town Hall		
Supplies & Expenses	\$100	\$100
Electricity	\$500	\$500
LP	\$400	\$400
Siding		
Steps		
Windows		
Insulation		
Highway Maintenance		
Maintenance	\$100,000	\$100,000

LRIP Funds - Heidrich Road	\$0	\$250,000
Snow Removal	\$70,000	\$70,000
Brushing	\$20,000	\$20,000
Mowing	\$20,000	\$20,000
Tree Removal Service	\$5,000	\$5,000
Bridge Inspection	\$400	\$400
Culvert Inventory/Inspection	\$400	\$400
Signs	\$1,000	\$1,000
Bass Rd Bridge Construction		
Bass Road Blacktop		
Sanitation		
Printing	\$970	\$970
Total Expenditures	\$340,358	\$590,358
Income - Expenditures	-\$20,286	-\$249,063