Town of Winfield

Notice is hereby given that on Tuesday, November 18, 2025, at 7 p.m. at the Winfield Town Hall, a public hearing on the proposed budget for the Town of Winfield will be held.

Proposed 2026 Budget

Account	Actual 2024	Actual Jan-Sep 2025	Proposed Oct-Dec 2025	Proposed 2026	Percent Changed
Revenues					
Taxes Collected					
Tax Roll Collections	$1,236,026.68	$1,547,238.12	$0	$1,800,000	
Charge Back of Rescinded Taxes	$0.00	$0.00	$0	$503	
Lottery Credit	$5,463.26	$4,944.11	$0	$5,000	
Intergovernmental					
General Transportation Aid	$ 113,296.96	$84,972.72	$28,324	$121,419	7%
LRIP Funds-North Dewey Avenue	$0.00	$0.00	$0	$21,223	
Municipal Aid	$60,243.49	$9,227.37	$52,576	$63,757	
Payment in Lieu of Taxes from DNR	$6,697.31	$8,002.97	$0	$6,000	
MFL Withdrawal	$2,649.15	$0.00	$0	$0	
Managed Forest Law	$586.10	$599.50	$0	$500	
Fire Insurance Dues	$5,107.81	$5,891.62	$0	$5,800	
Recycling Grant	$1,412.76	$1,411.24	$0	$1,400	
Personal Property Aid Act 12	$0.00	$42.56	$0	$40	
Personal Property Aid	$339.52	$339.52	$0	$340	
Exempt Computer Aid	$6.24	$6.24	$0	$6	
Email Domain Subgrant .gov	$0.00	$413.62	$0	$0	
Culvert Inventory Reimbursement	$0.00	$1,700.00	$0	$0	
Licenses					
Liquor License	$37.00	$37.00	$0	$37	
Dog Licenses	$510.00	$480.00	$0	$500	

Account	Actual 2024	Actual Jan-Sep 2025	Proposed Oct-Dec 2025	Proposed 2026	Percent Changed
Miscellaneous Revenue					
Dividends	$239.23	$142.71	$12	$150	
Tax Exempt Fee	$60.00	$0.00	$0	$40	
CSM Fee	$450.00	$600.00	$75	$500	
Driveway Permit Fee	$0.00	$525.00	$0	$500	
Building Inspection Fee	$112.00	$192.00	$800	$500	
Ag Conversion Charge	$0.00	$659.28	$0	$0	
Non-Ag Use Charge	$0.00	$328.00	$0	$0	
Total Revenues	$1,433,237.51	$1,667,753.58	$81,787	$2,028,215	

Account	Actual 2024	Actual Jan-Sep 2025	Proposed Oct-Dec 2025	Proposed 2026	Percent Changed
Expenditures					
Board					
Salary: Chairman	$5,000.00	$2,500.00	$2,500	$5,000	
Salary: Supervisors	$6,000.00	$3,000.00	$3,000	$6,000	
Soc Sec & Medicare	$873.64	$431.37	$443	$875	
Per Diems	$420.00	$140.00	$350	$500	
Printing	$1,259.52	$376.02	$70	$500	
Dues-Wisconsin Towns Association	$1,047.25	$1,116.86	$0	$1,200	$50 increase
Dues-Town Advocacy Council	$0.00	$223.50	$350	$350	
Dues-Wisconsin Farm Bureau	$65.00	$65.00	$0	$65	
Training	$0.00	$0.00	$0	$0	
Mileage	$56.95	$109.90	$122	$100	
Supplies & Expenses	$0.00	$0.00	$0	$50	
Plan Commission Wages	$885.00	$255.00	$195	$600	
Plan Commission Mileage	$75.16	$26.60	$0	$0	
Plan Commission Copies/Ad	$491.55	$86.30	$0	$90	
Bank Loan Interest	$2,350.68	$2,651.50	$0	$2,651.50	
Bank Loan Principle	$15,438.84	$15,138.02	$0	$15,138.02	
Clerk					
Salary	$12,500.00	$6,250.00	$6,250	$12,500	
Soc Sec & Medicare	$964.29	$488.84	$489	$970	
Per Diems	$105.00	$140.00	$175	$140	
Public Official Bond	$0.00	$255.00	$0	$255	
Mileage	$0.00	$0.00	$0	$0	
Training	$0.00	$20.00	$0	$100	
Supplies & Expenses	$4,001.63	$3,567.28	$13	$4,000	
Web Site Upgrade	$0.00	$0.00	$1,000	$0	

Account	Actual 2024	Actual Jan-Sep 2025	Proposed Oct-Dec 2025	Proposed 2026	Percent Changed
Elections					
Wages	$1,954.00	$972.00	$0	$2,000	
WisVote	$903.75	$236.25	$15	$900	
Printing	$233.35	$95.08	$0	$400	
Mileage	$89.78	$165.20	$194	$200	
Training	$681.84	$141.00	$120	$400	
Supplies & Expenses	$494.22	$531.92	$120	$600	
Treasurer					
Salary	$6,000.00	$3,000.00	$3,000	$6,000	
Social Security & Medicare	$459.00	$229.50	$459	$459	
Per Diems	$0.00	$0.00	$0	$0	
Public Official Bond	$0.00	$255.00	$0	$255	
Treasurer's Bond	$0.00	$0.00	$110	$110	
Dog Collection Fee	$45.50	$37.50	$0	$40	
Supplies & Expenses	$2,419.73	$2,071.56	$800	$1,000	
Assessor					
Salary	$22,000.00	$7,200.00	$0	$7,200	
Board of Review	$0.00	$200.00	$0	$100	
Board of Review Ad	$142.22	$135.70	$0	$140	
Board of Review Mileage	$73.70	$21.70	$0	$75	
Board of Review Training	$260.00	$130.00	$0	$90	
Tax Charge Back	$0.00	$503.61	$0	$0	
Insurance					
Insurance	$5,927.00	$6,009.00	$0	$6,150	
Fire Protection					
Assessment ($30 x 900)	$25,060.00	$25,032.00	$0	$27,000	$2 increase
Fire Insurance Dues	$5,107.81	$5,891.62	$0	$5,800	
Ambulance Service					
Assessment ($38 x 900)	$30,430.00	$32,184.00	$0	$34,200	$2 increase

Account	Actual 2024	Actual Jan-Sep 2025	Proposed Oct-Dec 2025	Proposed 2026	Percent Changed
Town Hall					
Supplies & Expenses	$781.94	$13.84	$5	$100	
Electricity	$600.00	$600.00	$0	$600	
LP	$234.66	$514.72	$31	$700	
Siding	$0.00	$0.00	$0	$20,000	
Steps	$0.00	$0.00	$0	$500	
Windows	$0.00	$0.00	$0	$2,800	
Insulation	$0.00	$0.00	$0	$3,500	
Highway Maintenance					
Maintenance	$93,514.36	$107,620.38	$23,000	$125,000	
LRIP Funds-Heidrich Road Ad	$29.59	$0.00	$0	$0	
Snow Removal	$63,481.79	$58,134.15	$0	$65,000	
Brushing	$376.73	$11,539.74	$0	$10,000	
Mowing	$7,875.90	$20,350.49	$5,000	$20,000	
Spraying	$0.00	$134.27	$0	$0	
Tree Removal Service	$6,750.00	$6,200.00	$200	$7,000	
Bridge Inspection	$310.79	$2,387.40	$0	$2,500	
Culvert Inventory	$1,700.00	$0.00	$0	$0	
Culvert Inspection	$0.00	$0.00	$0	$0	
Signs	$0.00	$2,615.02	$0	$500	
Bass Road Bridge Engineering Fee	$7,128.88	$191.18	$0	$0	
Bass Road Bridge Construction	$0.00	$39,461.86	$0	$0	
Bass Road Bridge Seal Coating	$0.00	$3,740.00	$0	$0	
Bass Road Bridge Brushing	$0.00	$1,314.32	$0	$0	
Sanitation					
Refuse Contract	$42,655.36	$32,986.70	$11,022	$16,690	$.25 increase
Recycling Contract	$20,977.28	$16,177.00	$5,403	$50,070	$.25 increase
Junk	$0.00	$23.49	$0	$0	
Printing	$973.86	$100.00	$970	$970	

Account	Actual 2024	Actual Jan-Sep 2025	Proposed Oct-Dec 2025	Proposed 2026	Percent Changed
Taxes/Lottery/Aid					
County/State	$333,565.46	$361,332.20	$0		
School	$647,134.04	$754,429.52	$0		
Vocational	$61,179.57	$68,316.48	$0	$105,049.00	
Total Expenditures	$1,443,086.62	$1,610,066.59	$65,406.00	$575,182.52	
Amount Required for Levy	$127,730.00	$135,399.00			